

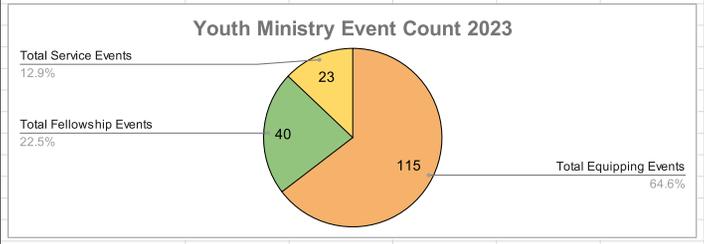
This is to help gauge what the Youth Ministry does throughout the year as far as Equipping, Fellowship, and Service Projects.

	January	February	March	April	May	June	July	August	September	October	November	December
Equipping Hours	16	15.5	29.5	12.5	9	185.5	98.5	7	11	11.5	33	7.5
Fellowship Hours	1	9	12	10.5	3.5	26	8	46	11	7	4.5	6.5
Service Hours	4.5	6	7.5	3	5.5	48	99	3	3	6	4.5	4.5
Monthly Ministry Hours	21.5	30.5	49	26	18	259.5	205.5	56	25	24.5	42	18.5

	January	February	March	April	May	June	July	August	September	October	November	December
Equipping Events	13	13	12	11	8	7	9	7	9	10	10	6
Fellowship Events	1	4	3	4	2	5	4	6	4	2	2	3
Service Events	2	2	3	1	2	3	2	1	1	2	2	2
Ministry Events by Month	16	19	18	16	12	15	15	14	14	14	14	11

Total Equipping Hours	436.5	56.25%
Total Fellowship Hours	145	18.69%
Total Service Hours	194.5	25.06%
Total 2023 Ministry Hours	776	

Total Equipping Events	115	64.61%
Total Fellowship Events	40	22.47%
Total Service Events	23	12.92%
Total 2023 Ministry Events	178	



Note: Sunday Bible Class is counted as 30 minutes per class.

Note: Overnight events are counted as 16 hour days (except for the departure and arrival dates)

Note: Events are only counted as 1 type, even if there is a mix of 2 or 3 types within the event.
 ----- Example: Refuge is counted as Equipping because that's its intended purpose, but there is Fellowship involved in it.

Note: This may not be 100% accurate but gives a close analysis for how we spend time in Youth Group.
 A lot of this is approximate.
 (The calendar might say 1.5 hours for SYATC, but we could've spent 2-2.5 hours together in reality).

Note: We realize that not everyone would be eligible for everything, such as both MS & HS weeks of Camp Neotez, or the Honduras Mission Trip. This is an all around Youth Ministry hour availability analysis.
 Remember this note when you read below what % of the year could be spent in Youth Group.
 (More than likely a student would spend even less than 13.29% of the year in Youth Group).

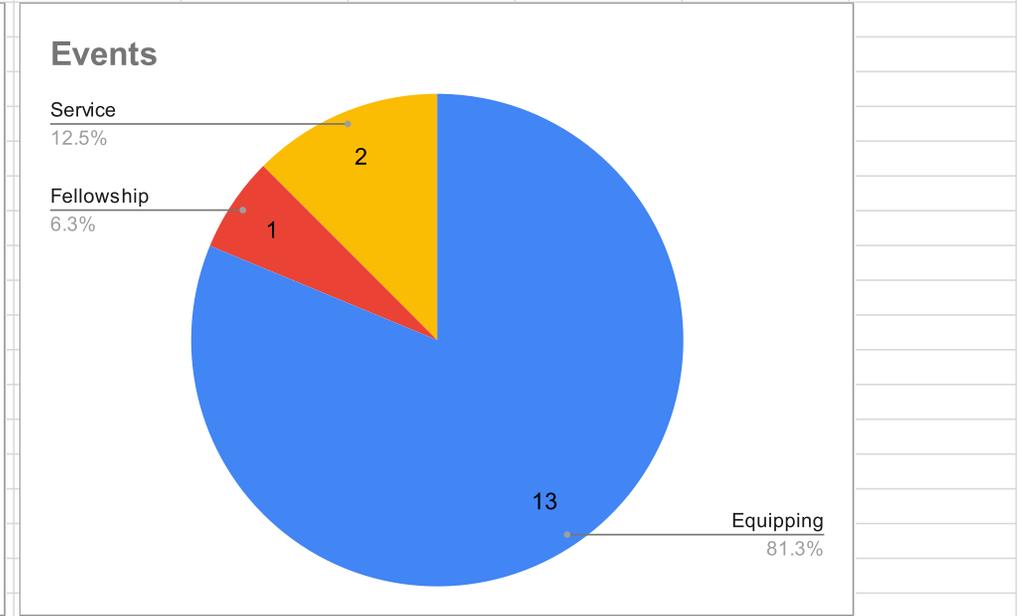
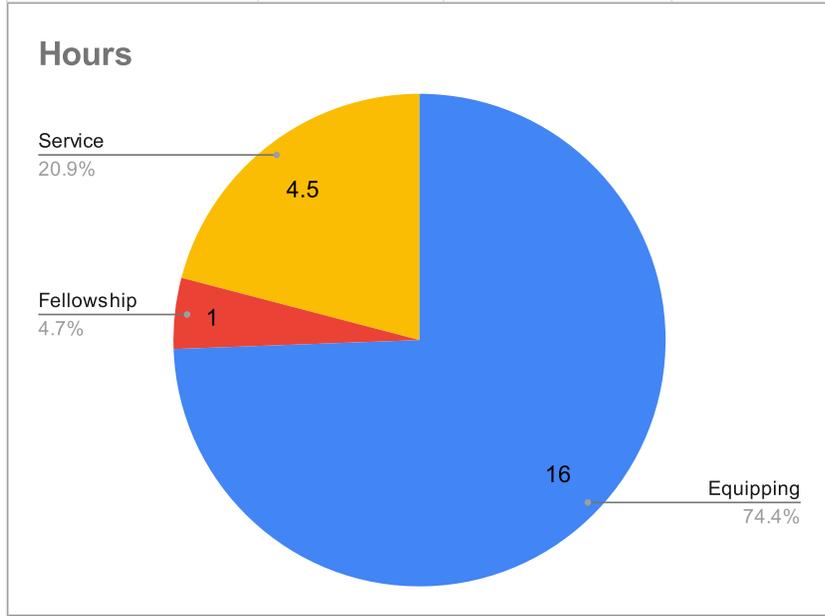
Note: Overnight events or events that last more more than 1 day are still counted as 1 event. It's all counted by Event, not by Days.
 ----- Example: A week of Camp is counted as 1 Equipping event, not 7.
 ----- Example: VBS is counted as 1 Service event, not 4.

Year-Round Influence Analysis

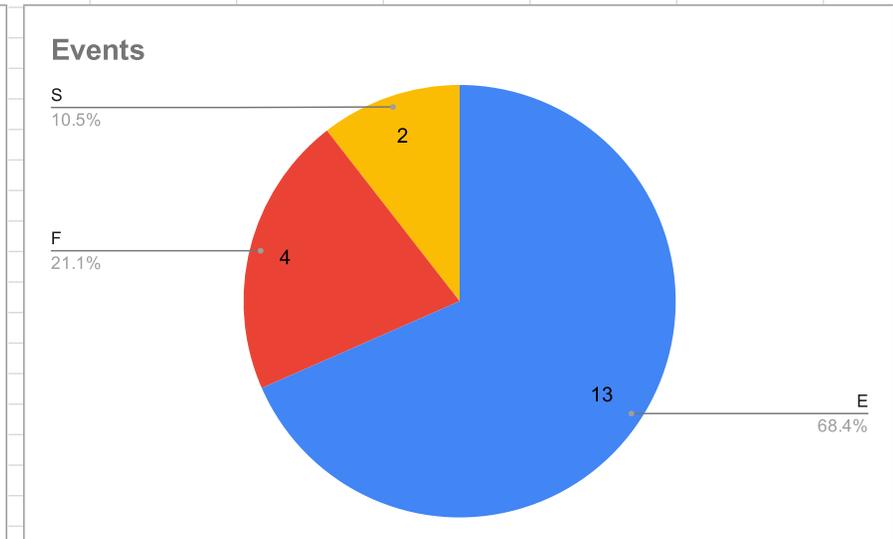
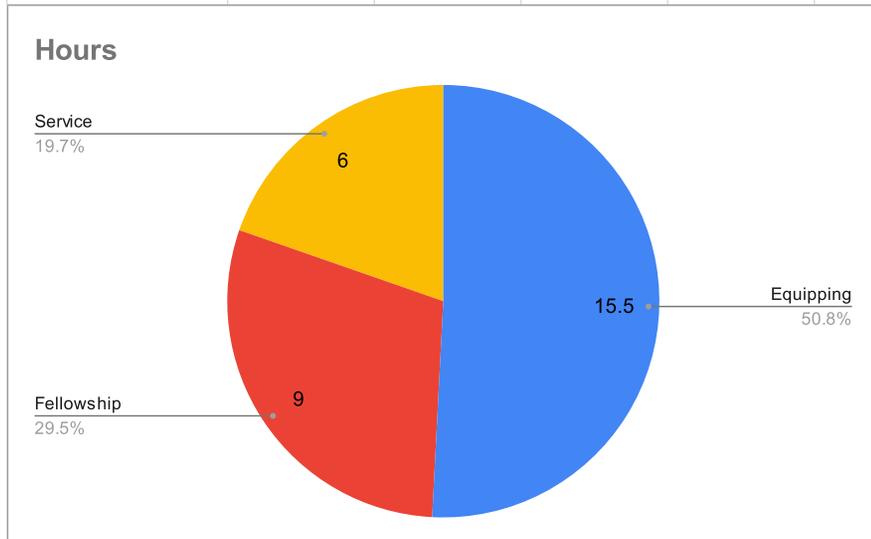
Hours in 1 Year (16 Hour Days):	5840
Possible Hours in Youth Group:	776
Percent of Hours in Youth Group:	13.29%
Hours of School:	1392
-- Approx. 174 School Days x 8h	
Percent of Hours in School:	23.84%

Ministry Analytics +				
Overall Hours				
Equipping Hours / Month	36.38			
Fellowship Hours / Month	12.08			
Service Hours / Month	16.21			
Ministry Hours / Month	64.67			
School Year Hours (Sept-May)				
Equipping Hours / Month	16.17			
Fellowship Hours / Month	7.22			
Service Hours / Month	4.94			
Ministry Hours / Month	28.33			
Summer Hours (Jun-Aug)				
Equipping Hours / Month	97			
Fellowship Hours / Month	26.67			
Service Hours / Month	50			
Ministry Hours / Month	173.67			
Overall Event Count				
Equipping Events / Month	9.58			
Fellowship Events / Month	3.33			
Service Events / Month	1.92			
Ministry Events / Month	14.83			
School Year Events (Sept-May)				
Equipping Events / Month	10.22			
Fellowship Events / Month	2.78			
Service Events / Month	1.89			
Ministry Events / Month	14.89			
Summer Events (Jun-Aug)				
Equipping Events / Month	7.67			
Fellowship Events / Month	5			
Service Events / Month	2			
Ministry Events / Month	14.67			
Overall ^/v				
	Hours	Month	Events	Month
Equipping High	185.5	Jun	13	Jan/Feb
Equipping Low	7	Aug	6	Dec
Fellowship High	46	Aug	6	Aug
Fellowship Low	1	Jan	1	Jan
Service High	99	Jul	3	Mar/Jun
Service Low	3	Apr/Aug/Sep	1	Apr/Aug/Sep
Monthly Total High	259.5	Jun	19	Feb
Monthly Total Low	18	May	11	Dec
School Year ^/v (Sept-May)				
	Hours	Month	Events	Month
Equipping High	33	Nov	13	Jan/Feb
Equipping Low	7.5	Dec	6	Dec
Fellowship High	12	Mar	4	Feb/Apr/Sep
Fellowship Low	1	Jan	1	Jan
Service High	7.5	Mar	3	Mar
Service Low	3	Apr/Sep	1	Apr/Sep
Monthly Total High	49	Mar	19	Feb
Monthly Total Low	18	May	11	Dec
Summer ^/v (Jun-Aug)				
	Hours	Month	Events	Month
Equipping High	185.5	Jun	9	Jul
Equipping Low	7	Aug	7	Jun/Aug
Fellowship High	46	Aug	6	Aug
Fellowship Low	8	Jul	4	Jul
Service High	99	Jul	3	Jun
Service Low	3	Aug	1	Aug
Monthly Total High	259.5	Jun	15	Jun/Jul
Monthly Total Low	56	Aug	14	Aug

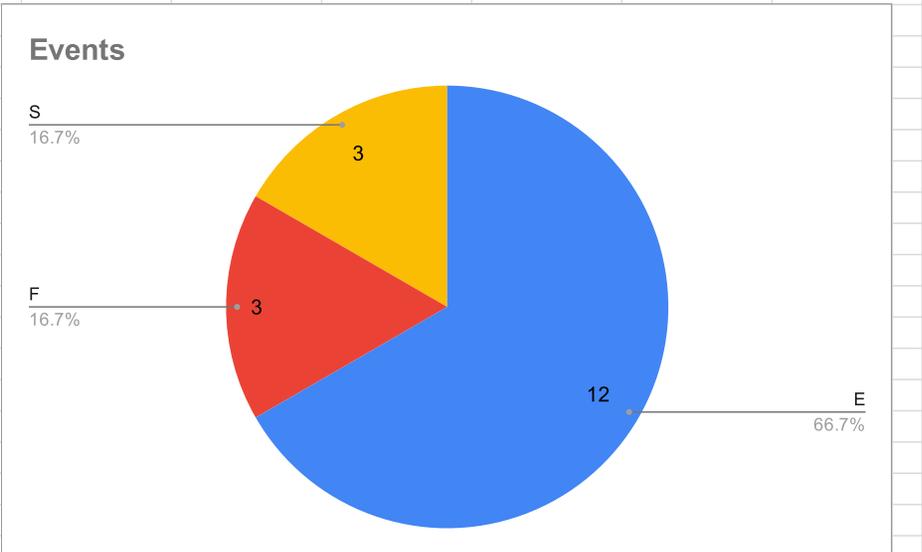
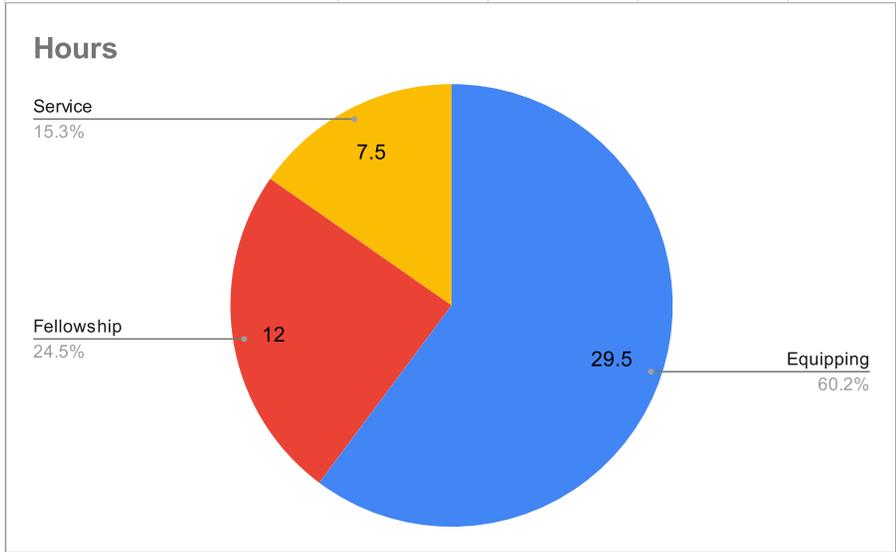
January Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x4)	6	Equipping	Equipping	13
Sunday Bible Class (x4)	2	Equipping	Fellowship	1
SLT (x2)	3	Equipping	Service	2
THEO (x2)	3	Equipping		
Teleo Sunrise Devo	1	Fellowship	Total	Total
Service Day/Cafe Day	1.5	Service	21.5	16
STLAYM: Encounter	2	Equipping		
Churches on the Streets	3	Service		



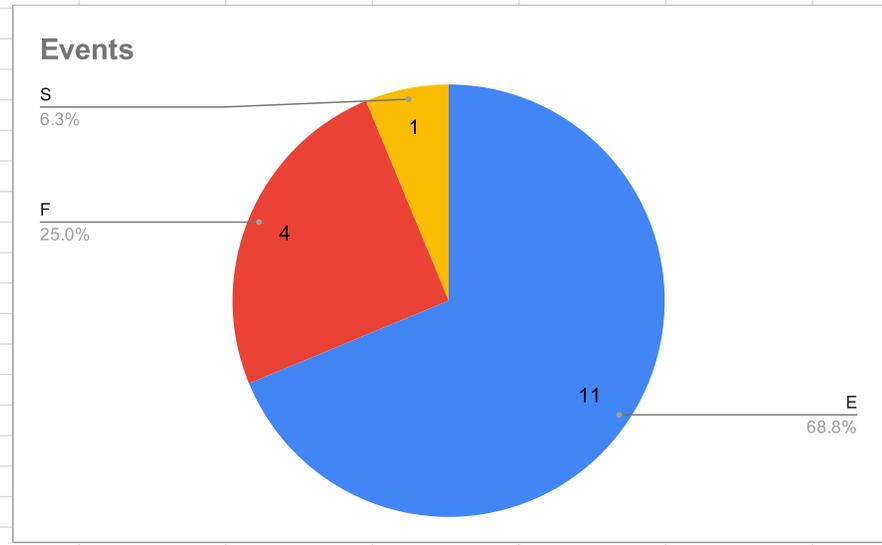
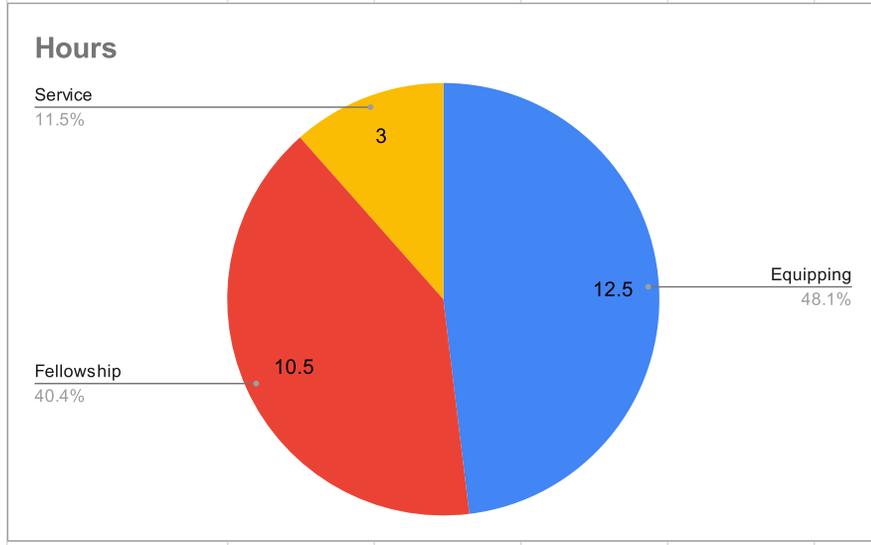
February Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x4)	6	E	Equipping	15.5
Sunday Bible Class (x4)	2	E	Fellowship	9
Teleo	1	F	Service	6
SLT (x2)	3	E		
THEO (x2)	3	E	Total	30.5
Churches on the Streets	3	S		Total
Honduras Fundraiser	3	S		19
Super Bowl Game Night	3	F		
Roller Skating	2	F		
Creativity Day	3	F		
MSSG	1.5	E		



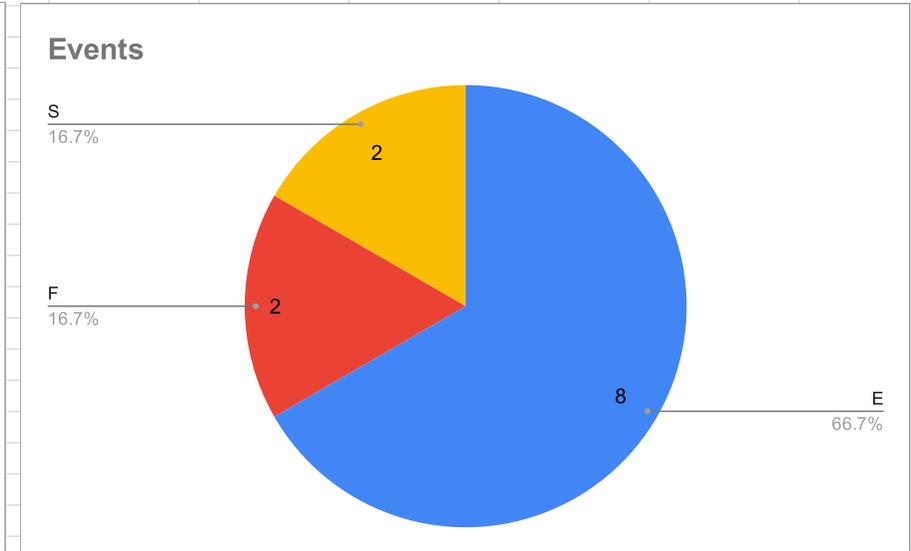
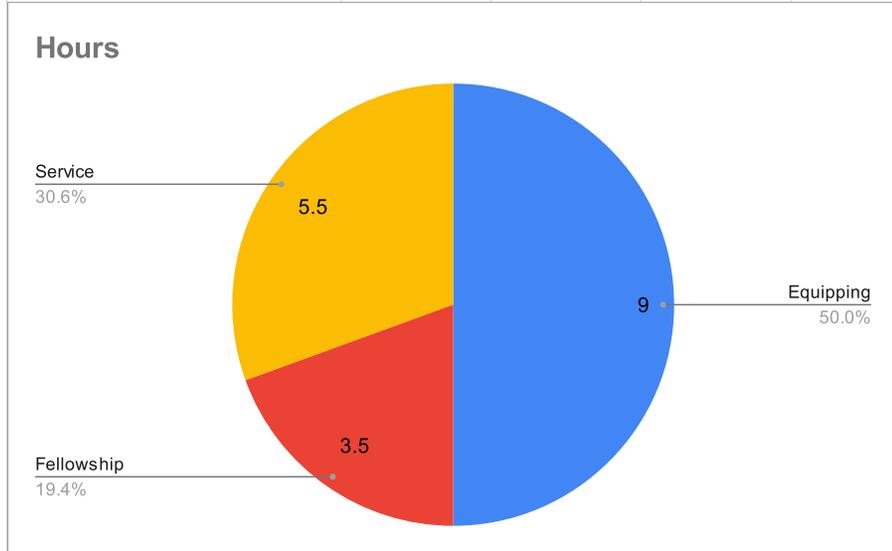
March Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x4)	6	E	Equipping	29.5
Sunday Bible Class (x4)	2	E	Fellowship	12
Teleo	1	F	Service	7.5
Spring Retreat	17	E		
Churches on the Streets	3	S	Total	49
Honduras Fundraiser	3	S		Total
SLT Retreat	9	F		18
MSSG	1.5	E		
Nacho n Nerf Battle	2	F		
THEO (x2)	3	E		
Midweek (3/1): Grad Care Packages	1.5	S		



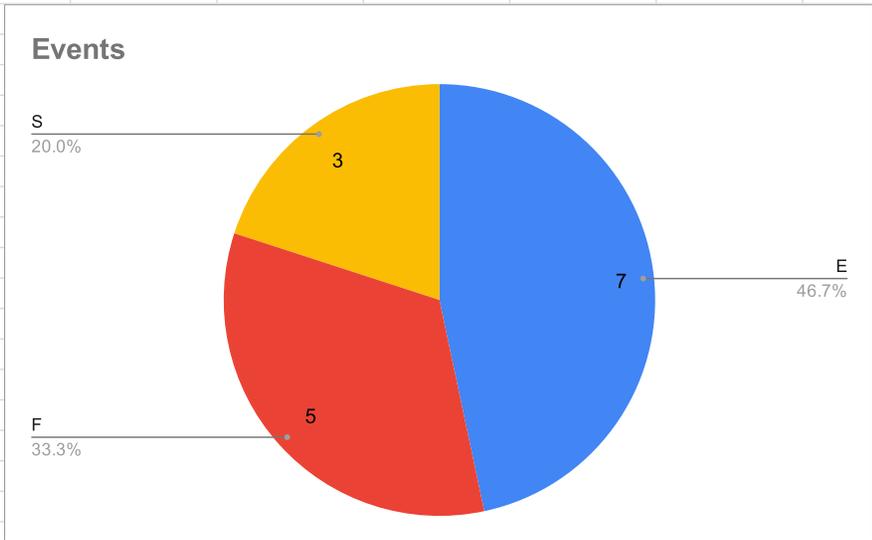
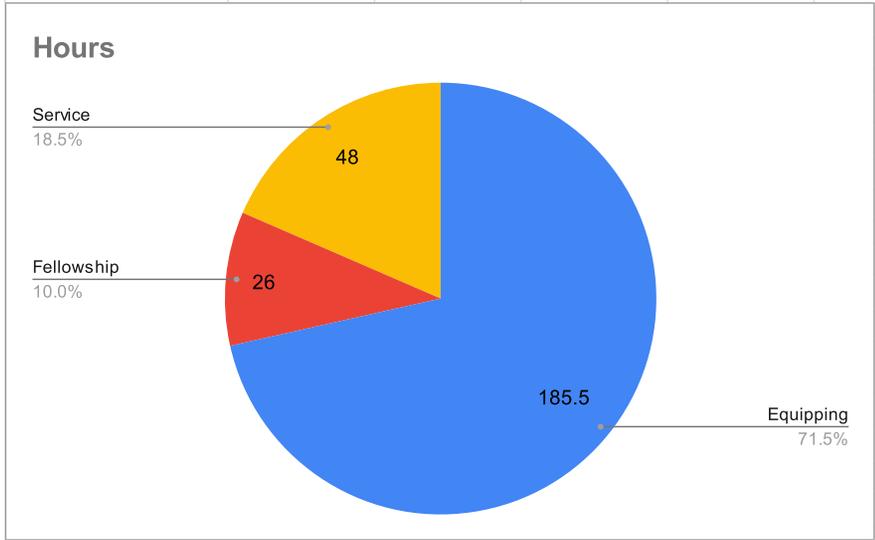
April Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x4)	6	E	Equipping	12.5
Sunday Bible Class (x4)	2	E	Fellowship	10.5
Teleo	1	F	Service	3
SLT	1.5	E		
THEO (x2)	3	E	Total	26
Churches on the Streets	3	S	Total	16
Movie Night	2.5	F		
Harding Hangout	2	F		
STLAYM: Paintball	5	F		



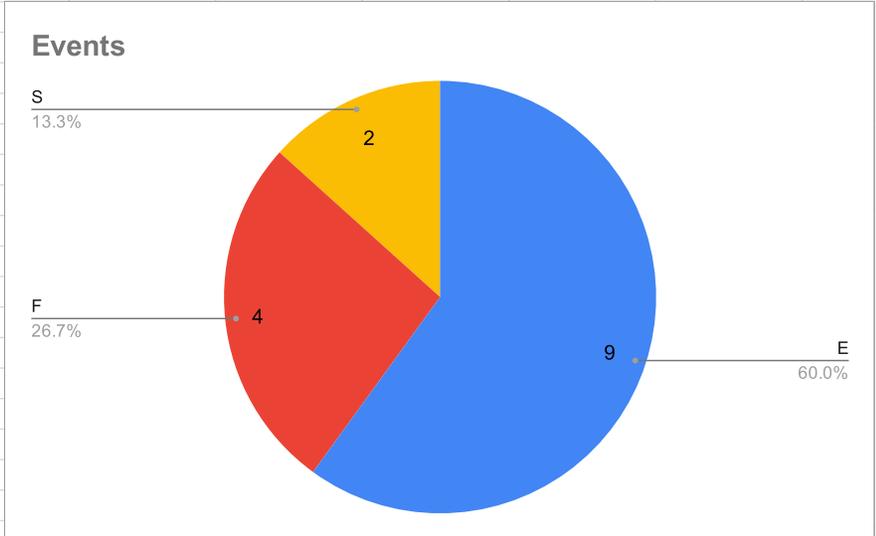
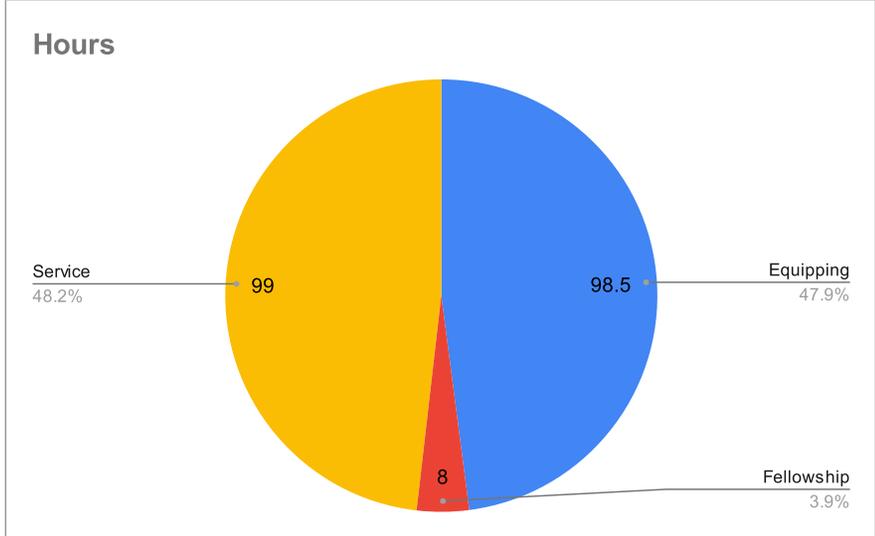
May Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x3)	4.5	E	Equipping	9
Sunday Bible Class (x3)	1.5	E	Fellowship	3.5
Teleo	1	F	Service	5.5
Churches on the Streets	3	S		
THEO	1.5	E	Total	18
SLT	1.5	E		
Video Game Night	2.5	F		
Summer Olympics: Spread the Word	2.5	S		
			Total	12



June Activities	Hours	Type	Hours by Type	Events by Type		
Midweek (x2)	4	E	Equipping	185.5	E	7
Sunday Bible Class (x3)	1.5	E	Fellowship	26	F	5
Summer Kickoff	3	F	Service	48	S	3
SYATC (x2)	3	F				
Lock In	11	F	Total	259.5	Total	15
Camp (HS)	90	E				
Camp (MS)	90	E				
COTS	3	S				
VBS	8	S				
MS Mission Trip	37	S				
Johnson's Shut Ins	9	F				

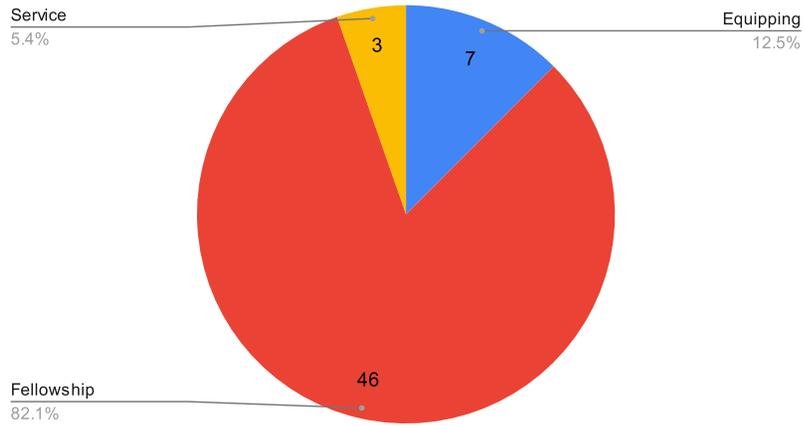


July Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x3)	6	E	Equipping	98.5
Sunday Bible Class (x5)	2.5	E	Fellowship	8
7th of July Party	3	F	Service	99
SYATC (x2)	3	F		
COTS	3	S	Total	205.5
Honduras Mission Trip	96	S		
Mini Golf	2	F		
Camp (All Teen)	90	E		
			Total	15

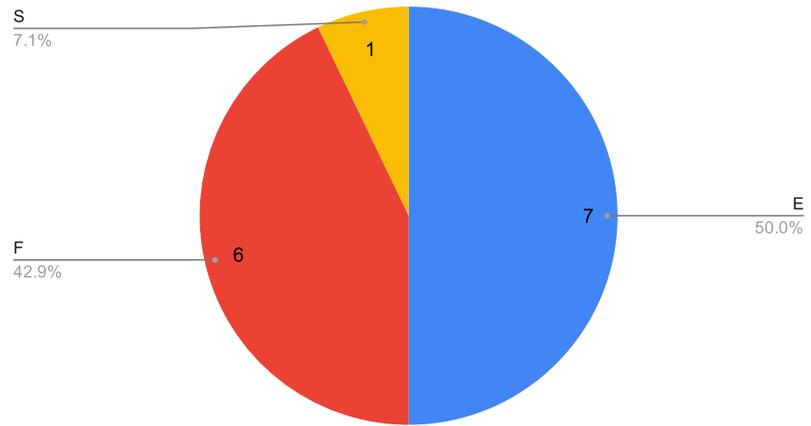


August Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x3)	5	E	Equipping	7
Sunday Bible Class (x4)	2	E	Fellowship	6
SYATC (x2)	3	F	Service	3
A Day in Kirkwood	5	F		
End of Summer Trip	31	F	Total	56
Blue Gnu	3	F		Total
COTS	3	S		14
Midweek (8/2): Cardinals Game	4	F		

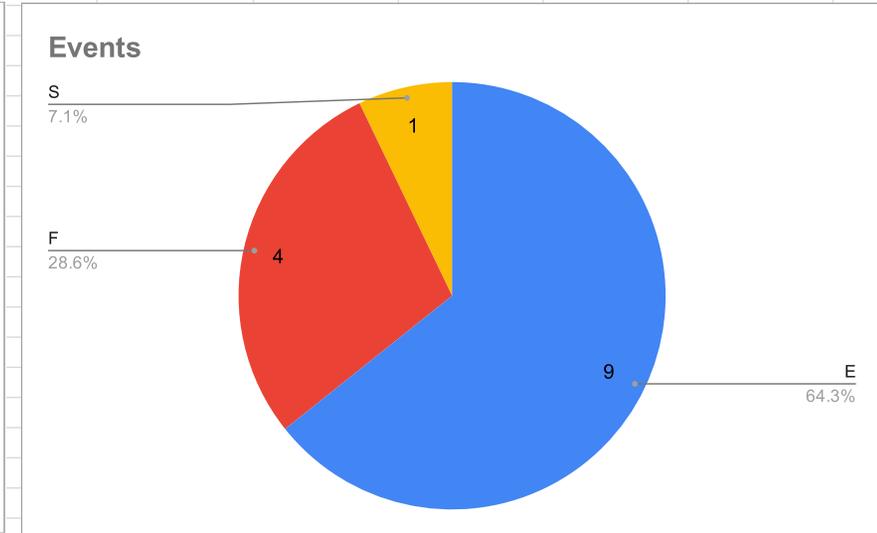
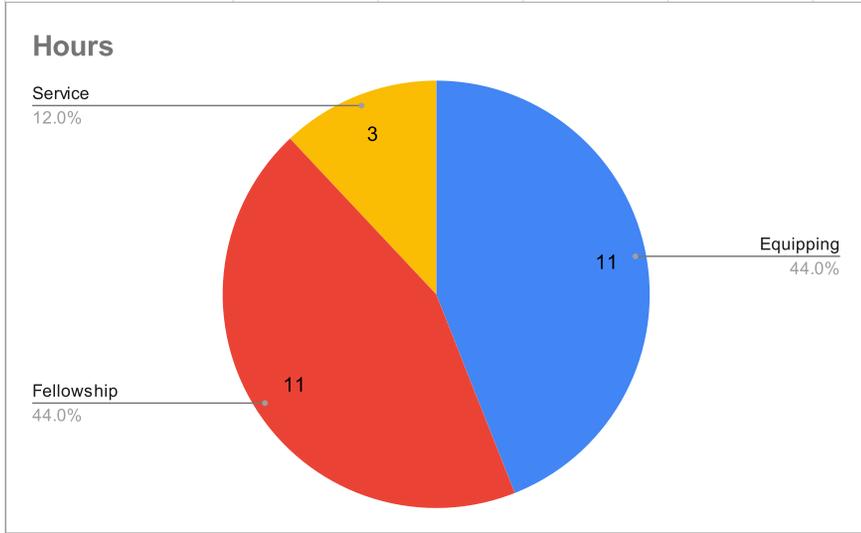
Hours



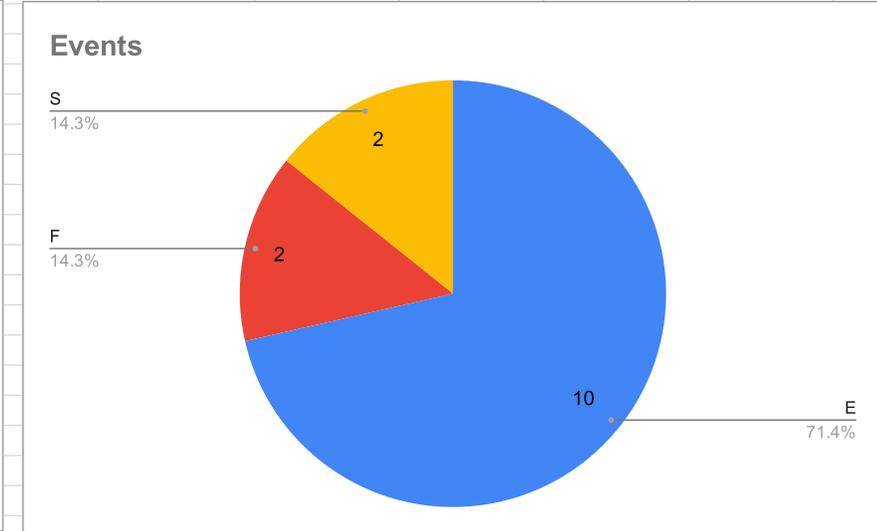
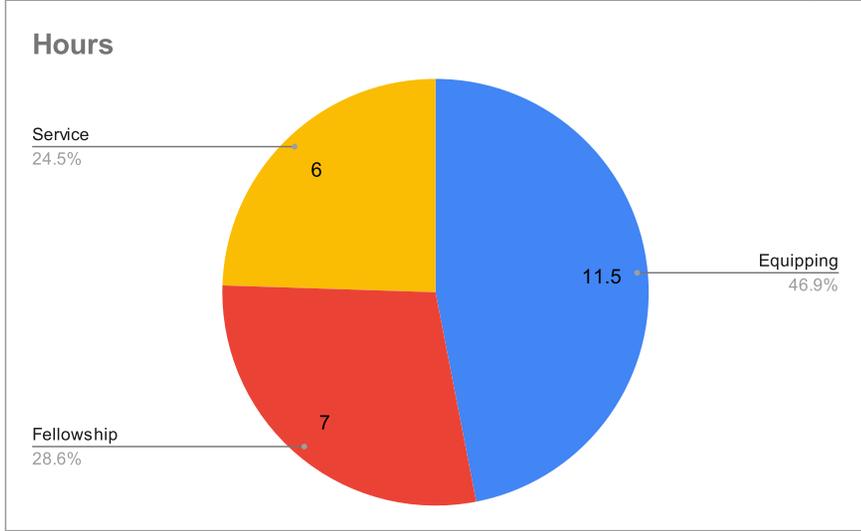
Events



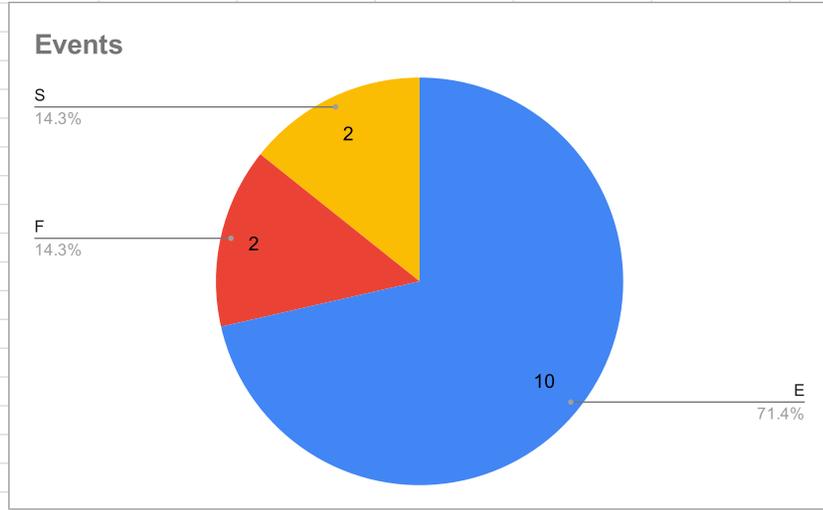
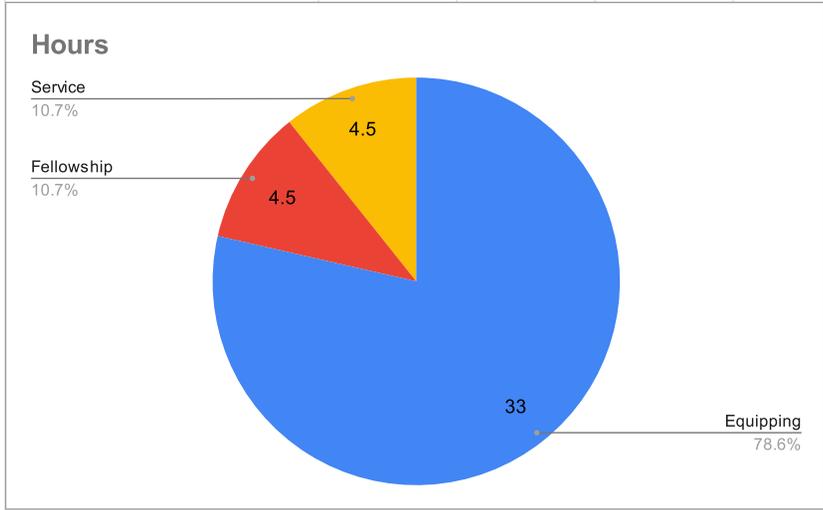
September Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x4)	6	E	Equipping	11
Sunday Bible Class (x3)	1.5	E	Fellowship	11
SYATC	1.5	F	Service	3
Vball Tournament	5	F		
COTS	3	S	Total	25
Dress Up Movie Night	2.5	F	Total	14
SALT	2	E		
THEO	1.5	E		
Sky Zone	2	F		



October Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x4)	6	E	Equipping	11.5
Sunday Bible Class (x4)	2	E	Fellowship	7
COTS	3	S	Service	6
SALT	2	E		
THEO	1.5	E	Total	24.5
Picnic at the Arch	3	F		
Trip to Eckert's	4	F		
L'Arche Walk n Roll	3	S		
			Total	14



November Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x4)	4.5	E	Equipping	33
Sunday Bible Class (x4)	2	E	Fellowship	4.5
SYATC	1.5	F	Service	4.5
COTS	3	S		
SALT	2	E	Total	42
THEO	1.5	E		
STALYM: Refuge	23	E		
Friendsgiving Game Night	3	F		
Midweek (11/15): Church Decorating	1.5	S		
			Total	14



December Activities	Hours	Type	Hours by Type	Events by Type
Midweek (x2)	3	E	Equipping	7.5
Midweek (12/6): Cookie Making Service	1.5	S	Fellowship	6.5
Sunday Bible Class (x2)	1	E	Service	4.5
SYATC	1.5	F		
COTS	3	S		
SALT	2	E		
THEO	1.5	E		
Progressive Christmas Party	3	F		
A NextGen Christmas	2	F		
			Total	18.5
				Total
				11

